



UN

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 02-05-2019 00:05:42

Selection Criteria :

Business Unit : PNG10
 Period : Jan-Dec (2013)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00074956

Project Id : 00059799 AF - 4390 - Enhanc. adapt. cap	Period : Jan-Dec (2013)
Output # : 00074956 PNG AF 4552:Climate Resilience	Impl. Partner : 02521 Climate Change & Dev.Authori
	Location : Papua New Guinea

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 62040 (GEF COST SHARING ACTIVITIES)				
77630 - Dep Exp Owned - ITC	0.00	76.62	0.00	76.62
Total for Fund 62040	0.00	76.62	0.00	76.62
Total for Activity	0.00	76.62	0.00	76.62

Activity : ACTIVITY 1 (CC Coastal Flooding)

Fund : 30000 (PROGRAMME COST SHARING)

71610 - Travel Tickets-Local	0.00	4,065.34	0.00	4,065.34
71620 - Daily Subsistence Allow-Local	0.00	15,048.82	0.00	15,048.82
71625 - Daily Subsist Allow-Mtg Partic	0.00	752.13	0.00	752.13
71635 - Travel - Other	0.00	2,531.57	0.00	2,531.57
72215 - Transportation Equipment	0.00	2,537.36	0.00	2,537.36
73107 - Rent - Meeting Rooms	0.00	2,173.59	0.00	2,173.59
75705 - Learning costs	0.00	2,407.95	0.00	2,407.95
75709 - Learning - training of counter	0.00	324.43	0.00	324.43
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-63.21	0.00	-63.21
Total for Fund 30000	0.00	29,777.99	0.00	29,777.99

Fund : 62040 (GEF COST SHARING ACTIVITIES)

71605 - Travel Tickets-International	0.00	6,199.61	0.00	6,199.61
71610 - Travel Tickets-Local	0.00	10,089.11	0.00	10,089.11
71625 - Daily Subsist Allow-Mtg Partic	0.00	12,565.83	0.00	12,565.83
71635 - Travel - Other	0.00	1,929.60	0.00	1,929.60
73420 - Leased Vehicles	0.00	1,334.06	0.00	1,334.06
74710 - Land Transport	0.00	333.95	0.00	333.95
75707 - Learning - subsistence allowan	0.00	5,217.39	0.00	5,217.39
75709 - Learning - training of counter	0.00	11,454.88	0.00	11,454.88
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 62040	0.00	49,124.41	0.00	49,124.41
Total for Activity ACTIVITY 1	0.00	78,902.40	0.00	78,902.40

Activity : ACTIVITY2 (CC Inland Flooding)



Combined Delivery Report by Activity

Project Id : 00059799 AF - 4390 - Enhanc. adapt. cap	Period :	Jan-Dec (2013)		
Output # : 00074956 PNG AF 4552: Climate Resilience	Impl. Partner :	02521 Climate Change & Dev Authori		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 62040 (GEF COST SHARING ACTIVITIES)

71610 - Travel Tickets-Local	0.00	312.84	0.00	312.84
72320 - Wood & Paper Products	0.00	409.67	0.00	409.67
74696 - PP&E Expensed Items	0.00	283.30	0.00	283.30
76135 - Realized Gain	0.00	-51.10	0.00	-51.10
Total for Fund 62040	0.00	954.71	0.00	954.71
Total for Activity ACTIVITY2	0.00	954.71	0.00	954.71

Activity : ACTIVITY3 (CCA Institutional and Policy)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

71610 - Travel Tickets-Local	0.00	2,909.02	0.00	2,909.02
71615 - Daily Subsistence Allow-Intl	0.00	6,807.31	0.00	6,807.31
71620 - Daily Subsistence Allow-Local	0.00	4,012.07	0.00	4,012.07
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,386.68	0.00	1,386.68
72399 - Other Materials and Goods	0.00	690.03	0.00	690.03
73107 - Rent - Meeting Rooms	0.00	2,216.06	0.00	2,216.06
74725 - Other L.T.S.H.	0.00	2,938.40	0.00	2,938.40
75705 - Learning costs	0.00	8,475.00	0.00	8,475.00
75706 - Learning - ticket costs	0.00	10,697.67	0.00	10,697.67
76135 - Realized Gain	0.00	-16.31	0.00	-16.31
Total for Fund 62040	0.00	40,115.93	0.00	40,115.93
Total for Activity ACTIVITY3	0.00	40,115.93	0.00	40,115.93

Activity : ACTIVITY4 (CCA Knowledge Management)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

72399 - Other Materials and Goods	0.00	443.59	0.00	443.59
73405 - Rental & Maint-Other Office Eq	0.00	456.30	0.00	456.30
74205 - Audio Visual Productions	0.00	8,502.42	0.00	8,502.42
76135 - Realized Gain	0.00	-277.98	0.00	-277.98
Total for Fund 62040	0.00	9,124.33	0.00	9,124.33
Total for Activity ACTIVITY4	0.00	9,124.33	0.00	9,124.33

Activity : ACTIVITY5 (Project Management)

Fund : 62040 (GEF COST SHARING ACTIVITIES)



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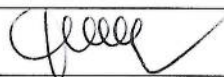
Combined Delivery Report by Activity

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Run Time: 02-05-2019 00:05:42

Project Id : 00059799 AF - 4390 - Enhanc. adapt. cap	Period :	Jan-Dec (2013)		
Output # : 00074956 PNG AF 4552:Climate Resilience	Impl. Partner :	02521 Climate Change & Dev.Authori		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	11,751.14	0.00	11,751.14
71410 - MAIP Premium SC	0.00	56.80	0.00	56.80
71630 - Shipment	0.00	1,338.68	0.00	1,338.68
72425 - Mobile Telephone Charges	0.00	400.00	0.00	400.00
74210 - Printing and Publications	0.00	1,230.91	0.00	1,230.91
74225 - Other Media Costs	0.00	8,727.27	0.00	8,727.27
76135 - Realized Gain	0.00	-379.45	0.00	-379.45
Total for Fund 62040	0.00	23,125.35	0.00	23,125.35
Total for Activity ACTIVITY5	0.00	23,125.35	0.00	23,125.35
Total for Output : 00074956	0.00	152,299.34	0.00	152,299.34
Project Total :	0.00	152,299.34	0.00	152,299.34

Signed By :

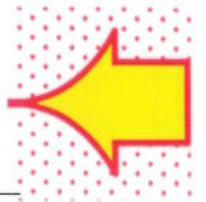
Date :

03/05/2019

Signed By :

Date :

03/05/2019





Funds Utilization

Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00074956

Project/Award: 00059799 AF-4390 - Enhanc. adapt. cap Period: As Of Dec31,2013

Output #	00074956	Impl. Partner :02521 Climate Change & Dev.Authori	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,762.28
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00